

STATE OF IOWA
 Fiscal Year 2020 Annual Budget
 SPECIAL DEPARTMENT: (640) Management, Department of
 Budget Unit: (532890001) Appeal Board Claims
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2020 Department Request</u>	<u>Fiscal Year 2020 Governor's Recommendations</u>
Base	Standing unlimited General Fund appropriation to cover the cost of those claims which must be submitted to the State Appeal Board for resolution.	Appropriation FTE	3,000,000 1.00	3,000,000 1.00
0001	State Appeal Board claims. The Governor recommends a funding increase in FY 20 and FY 21 to match the revised FY 19 funding level.	Appropriation	0	1,500,000
		<u>Fiscal Year 2019 Estimated</u>	<u>Fiscal Year 2020 Department Request</u>	<u>Fiscal Year 2020 Governor's Recommendations</u>
<u>Total Budget Unit Funding</u>				
Appropriation		\$ 3,000,000	\$ 3,000,000	\$ 4,500,000
Estimated Revisions		1,500,000	0	0
Total Appropriations		<u>\$ 4,500,000</u>	<u>\$ 3,000,000</u>	<u>\$ 4,500,000</u>
Total FTE		1.00	1.00	1.00